

Riverside Transit Agency (RTA)

Chief Executive Officer: Mr. Larry Rubic
(951) 565-5022

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	44,510,989
Annual Unlinked Trips	7,588,864
Average Weekday Unlinked Trips	24,822
Average Saturday Unlinked Trips	13,379
Average Sunday Unlinked Trips	9,619

Service Supplied

Annual Vehicle Revenue Miles	9,659,792
Annual Vehicle Revenue Hours	598,500
Vehicles Operated in Maximum Service	180
Vehicles Available for Maximum Service	208
Base Period Requirement	120

Financial Information

Fare Revenues Earned

\$5,534,326

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$5,534,326
Local Funds	(70%)	26,733,827
State Funds	(0%)	0
Federal Assistance	(15%)	5,591,563
Other Funds	(0%)	156,043

Total Operating Funds Expended \$38,015,759

Sources of Capital Funds Expended

Local funds	(10%)	\$553,100
State Funds	(48%)	2,554,530
Federal Assistance	(42%)	2,266,777
Other Funds	(0%)	0

Total Capital Funds Expended \$5,374,407

Summary of Operating Expenses

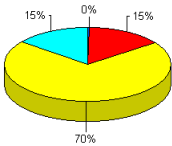
Salary, Wages and Benefits	\$19,289,870
Materials and Supplies	3,668,954
Purchased Transportation	10,020,550
Other Operating Expenses	4,094,505
Total Operating Expenses	\$37,073,879

Reconciling Cash Expenditures \$941,880

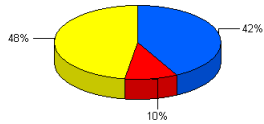
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	55	\$3,181,569	\$248,615	\$73,948	\$1,167,956	\$4,672,088
Demand Response	0	49	\$503,304	\$80,793	\$19,954	\$98,268	\$702,319
Total	76	104	\$3,684,873	\$329,408	\$93,902	\$1,266,224	\$5,374,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,606,816	\$5,366,623	\$4,672,088	42,237,579	7,325,941	7,362,203	471,324	0.0	152	3.2	131	1.09	16%
Demand Response	\$5,467,063	\$167,703	\$702,319	2,273,410	2,333,851	226,661	127,176	N/A	56	2.8	49	N/A	14%

Performance Measures

Service Efficiency

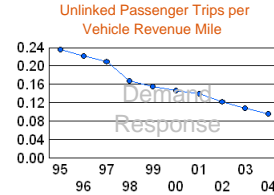
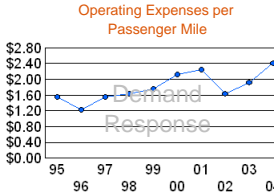
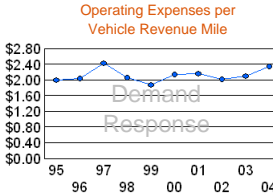
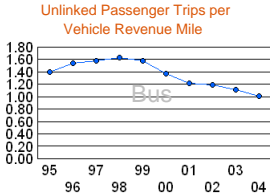
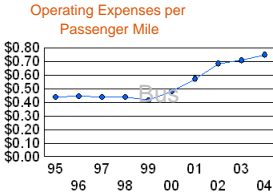
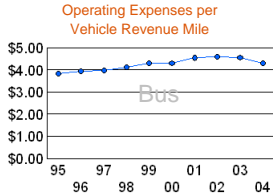
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$67.06
Demand Response	\$2.34	\$42.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.29
Demand Response	\$2.40	\$24.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	15.62
Demand Response	0.10	1.78



1 Excludes data for purchased transportation reported separately